

Council ARPA Allocation Recommendations (6.27.22)

Program/ Initiative	Amount
Modernizing City Hall	\$2M
Birthing Beautiful Communities	\$2M
Violence Interruption Cleveland Plan	\$1M
University Hospital Antifragility Initiative	\$1M
CRCC & Journeys	\$4.2M
Canopy Child Advocacy	\$0.5K
CoResponse for mental health crises, addiction, and trauma incidents	TBD
Pre4CLE to explore Universal Pre-K	\$3M
Home repair programs	\$15M
New construction Gap financing	\$10M
Right to Counsel tenant protections	\$1M
United Way to support 211 services	\$0.5K
Rental Assistance	\$5M
Habitat for Humanity home repair	\$5M
Park & Green Space Investments	TBD
Security Cameras	TBD
Workforce programming	\$3M
Arts & Culture Support	\$5M
Middle Neighborhoods Strategy	TBD
Opportunity Cleveland Fund	\$7.5M
Down Payment Assistance	TBD
	\$63.5M

Shaded rows = alignment between government branches

Administration Proposal for Docket #1

Program Initiative	Key Components	Amount
Modern City Hall	New roof and envelope for City Hall	\$16.4M
Support for women and children experiencing violence	Funds for Cleveland Rape Crisis Center, Journey Center for Safety and Healing, Canopy Child Advocacy Center	\$4.2M
CoResponse for mental health crises, addiction, and trauma incidents	Expansion of the CIT response; public health and safety strategist, social worker in dispatch	\$5.1M
Early Childhood Recovery	Subsidized child care while newly employed parents get enrolled in publicly-funded childcare	\$1.9M
Home Repair Programs	Grants and loans	\$10M
New Construction Gap Financing	Grants and equity for affordable and market rate housing	\$35M
Tenant Protections	Right to Counsel	\$1M
Security Cameras	Dash cams for all frontline CDP vehicles	\$2.3M
	Shot Spotter expansion	\$2.8M
Workforce Development	Minority Business Credit Enhancement Fund	\$5M
	Cash hiring and retention bonuses for early childhood educators	\$2.7M
Arts & Culture Support	Transformative Arts Projects Fund	\$3M
Opportunity Cleveland Fund	Support development in low-income communities	\$7.5M
Public Health Supports	Dollars for Doses	\$0.3M
Economic Development	Developer Acquisition/ Rehab Loan Pool	\$5M
		\$102.2M