

Priority	Initiative Name	Request	Summary
Housing	Gap Financing Housing Projects	35,000,000	To provide grants and equity stake in projects to incentivize renovation and construction of affordable, workforce housing projects, mixed-income, and market rate projects. This will prioritize housing to vulnerable populations.
Housing	Housing Home Repair Fund	10,000,000	To create a network of new grants, deferred loans, and low-interest loan funds for home repair to close gaps in existing programs. This will ensure resident access to affordable home repair capital, thus stabilizing neighborhoods, attracting new residents and investment, allowing seniors to age in place, and increasing lending activity in minority communities.
Housing	Developer Acquisition/Rehab Loan Pool	5,000,000	To create a revolving loan pool to provide low-interest capital for small, mostly minority contractors and CDCs seeking to rehab structures in places where private banks don't typically provide funding. Thus, local entities would be more competitive with out-of-state cash buyers, generational wealth opportunities increase, and preservation of existing housing promote affordability and sustainability.
Economic Recovery	Minority Business Credit Enhancement Fund	5,000,000	To provide flexible lines of credit (via a revolving loan fund, in partnership with bank(s)/CDFI) to construction firms owned/led by historically-underrepresented individuals in the construction industry, as well as to fund a technical assistance program.
Economic Recovery	Opportunity CLE Fund	7,500,000	To contribute to a \$50M civic loan fund designed to promote inclusive and thriving neighborhoods by supporting real estate and business development projects in low-income communities in NEO.
Economic Recovery/ Education	Early Childhood Recovery Bonus Program	2,668,750	To address hiring and retention challenges in the early childhood system by growing a pipeline of new educators and maintaining current labor force through sign-on and retention bonuses.
Education	Early Childhood Recovery Scholarship Program	1,888,750	To increase access to childcare by subsidizing care while newly employed parents await enrollment in publicly-funded programs. This scholarship initiative coupled with workforce bonuses offers a comprehensive approach for stabilizing the childcare system by directly investing in those most vulnerable: teachers, students, and families.
Violence Prevention	CIT / Co-Responder Expansion	5,056,295	To expand the successfully-piloted crisis intervention team/co-responder program, which pairs police with social workers to respond to mental health situations. This allows CIT to double in scope for 5 yrs, add a mental health dispatcher, and hire a senior-level strategist to connect mental health & public safety efforts.
Violence Prevention	ShotSpotter	2,758,500	To expand ShotSpotter technology to cover 13 sq. miles (33% of City residents) disproportionately affected by gun violence. This allows CPD to locate and alert police to gunshot incidents in the included area, thus improving response time to aid victims, find witnesses, locate evidence, and connect with community.
Violence Prevention	Dash cams	2,300,000	To outfit the CPD Frontline vehicles with in-car dash cameras, including purchase of dash cams, installation, cloud storage, software license accounts, and equipment refresh for 5 years. These cameras protect and offer accountability and transparency for both police and community.
Arts & Neighborhood	Transformative Projects Fund	3,000,000	To stimulate investments for transformative arts projects with capital needs, with a focus in areas of high BIPOC populations that lack arts investment, developing areas with significant arts activity and promoting creation of walkable areas. The could accommodate a few large scale capital investments and large scale mural festivals.
Modern City Hall	City Hall Envelope Sealing and Roof Replacement	16,350,000	To remove and replace the existing roof and insulation (which has reached its useful life and is causing interior damage) and repair/replace roof drains and masonry, and to improve City Hall's building envelope, including exterior mason and windows to minimize leaks. This means a greener building and save energy (and money on utilities).
Relief	Dollars for Doses	300,000	To fund an incentive program offering cash rewards to residents who get COVID vaccinations. Funds will support 5 vaccine clinics through Sept. and create 6+ clinics, aiming to boost vac rates in areas hit hardest by COVID and instill trust between residents and institutions.
Council	Domestic Violence Relief	4,700,000	To increase coordination and support to victims of domestic and sexual violence and/or abuse.
Council	Right to Counsel	1,000,000	To fund attorneys and other staff to provide free housing help to Cleveland residents, including extended representation in court, brief legal advice, and pro se help, as well as community outreach and education regarding services and support available to Cleveland residents.