

UNITEDWAY211

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311 is the City of Cleveland's number

**City of Cleveland Call Center 311** 





spring

cleanup

2 office helped with want to beat that

202



# Variable Value Val

Councilwoman Rebecca Maurer • WINTER 2023 • www.clevelandcitycouncil.org

## A message from Councilwoman Maurer



A few weeks ago, I was in the packed City Council committee room, dozens of residents and on-lookers murmuring from the gallery, bright fluorescent lights blaring down. "Councilwoman, as the bill's sponsor, would you like to make remarks?"

The room fell silent. I reached for the

### microphone and began to speak. "I want to be in the business of building trust."

That was the start of my speech as I spoke in favor of the hotly contested "participatory budgeting" initiative.

As I continued, I discussed that participatory budgeting would set aside a small portion of the city budget for residents like you to discuss, develop, and vote on neighborhood initiatives. It is a great program that could build trust between residents of the city and their local government at the same time that it funded small-dollar projects like parks and recreation centers.

We had other co-sponsors, and the support of the Mayor's administration and hundreds of residents. But the bill didn't have enough votes to pass – this

Despite this setback, I've been thinking about that speech since that day. What I said at that Council committee stands true – I want to be in the business of building trust. And there are lots of other ways I am working to accomplish that goal.

I want to build the trust that if you call the office, we will get back to you – a trust we are building day by day, call by call.

I want to build the trust that assures you that I will support and build critical neighborhood programming. Inside this newsletter, vou'll find information on our spring cleanups and summer event plans.

And I want to build the trust that when big issues come before Council, I will explain them to you. That's why I'm proud that the inside of this newsletter has a beautiful explainer to give you the basics of what you need to know about this year's city budget.

If you have any questions about the budget or other matters – please reach out! I'd love to hear from you. Trust is what

# **Important Neighborhood Resources**







**METRO WEST** 

**Old Brooklyn Community Dev.** Corporation 216-459-1000

Looking for more Ward 12 news

straight from City Hall?

Slavic Village **Development** Corporation 216-429-1182

**Metro West Community Dev. Organization** (Brooklyn Centre) 216-961-9073

**Tremont West** Development Corporation 216-575-0920



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# Q block meet-up

# Sign up for the email newsletter from

Councilwoman Rebecca Maurer

## Signing up is easy

Scan this code using your phone's camera. You can also enter bit.ly/Ward12Newsletter into any web browser.

The Ward 12 newsletter provides regular updates about community issues, city services, and neighborhood events.

These paper newsletters will continue as well. We will use the emails for more frequent updates.



# WHAT YOU NEED TO KNOW ABOUT THE CITY OF CLEVELAND'S BUDGET

THE CITY OF CLEVELAND HAS A \$1.9 BILLION BUDGET FOR THIS YEAR

## THIS MONEY IS USED TO RUN OUR CITY

THE BUDGET DETERMINES HOW OUR CITY RUNS. FROM HOW MUCH ROAD SALT WE BUY TO HOW MANY CITY WORKERS WE CAN EMPLOY. THE BUDGET GETS REVIEWED EVERY YEAR.



COUNCIL & THE MAYOR'S

OFFICE AGREE ON ANY

CHANGES (FEB 24-MAR 3)

GENERAL FUND

THIS FUND COVERS ALL THE CITY SERVICES THAT DIRECTLY IMPACT RESIDENTS.

SOME OF THE EXPENSES YOU MIGHT RECOGNIZE FROM THE GENERAL FUND:

ENTERPRISE

FUNDS BIG TICKET

SYSTEMS THAT GENERATE AND

SPEND THEIR OWN REVENUE LIKE THE

WATER DEPARTMENT & THE AIRPORT.

ROUGHLY

\$700

MILLION

ROUGHLY

BILLION

\$1.2

POLICE · FIRE · EMS · BUILDING & HOUSING

· PARKS & LOTS MAINTENANCE

· PUBLIC HEALTH

· DEPARTMENT OF AGING

· MUNICIPAL COURTS

· AND MANY MORE

## HOW THE BUDGET GETS MADE

JANUARY

AFTER REVIEWING LAST YEAR'S BUDGET ALLOCATIONS, THE MAYOR'S OFFICE CREATES THEIR FIRST DRAFT

FEBRUARY

THE "MAYOR'S ESTIMATE" IS DELIVERED TO CITY COUNCIL (FEB 1)

> THE MAYOR COMES TO CITY COUNCIL TO PRESENT THE BUDGET (FEB 14)

DAILY BUDGET HEARINGS TAKE PLACE \$ ARE LIVE STREAMED (FEB 14-24)

MARCH

. THE BUDGET IS FINALIZED & READ INTO THE CITY RECORD (MAR 6)

> · CITY COUNCIL PASSES THE FINAL BUDGET (MAR 20)

APRIL

CLEVELAND'S FINAL BUDGET IS DUE TO THE STATE (APR 1)

THE CITY'S ANNUAL BUDGET REVIEW

PROVIDES AN OPPORTUNITY TO DO OUR BEST FOR RESIDENTS

REBECCA MAURER YOUR REPRESENTATIVE

ON CLEVELAND CITY COUNCIL

IT IS MY JOB TO ASK QUESTIONS ABOUT HOW THE BUDGET IS BEING ALLOCATED AND HOW THE MONEY CAN KEEP US SAFE, HEALTHY & THRIVING

rmaurer@clevelandcitycouncil.org 216-664-4233





\* LISTEN TO THE BUDGET HEARINGS LIVE IN FEBRUARY

\*WRITE IN TO THE MAYOR'S OFFICE OR CITY COUNCIL

> \*SPEAK UP AT A CITY COUNCIL MEETING

LEARN MORE AT BIT.LY/CLEBUDGET2023