

CLEVELAND CITY COUNCIL-2022 GENERAL FUND BUDGET HEARINGS SCHEDULE - FINAL DRAFT 2/14/2022

<i>Monday, February 21</i>	<i>Tuesday, February 22</i>	<i>Wednesday, February 23</i>	<i>Thursday, February 24</i>	<i>Friday, February 25</i>
<ul style="list-style-type: none"> ▪ Presidents' Day 	<ul style="list-style-type: none"> ▪ Mayor's Letter of Transmittal ▪ Finance Director's Statement ▪ City Council and Clerk of Council ▪ City Planning Commission ▪ Boards and Commissions Board of Zoning Appeals Board of Building Standards and Appeals Boxing and Wrestling Commission Landmarks Commission 	<ul style="list-style-type: none"> ▪ Department of Public Safety Department Administration Division of Animal Care and Control Division of Emergency Medical Service Division of Fire Division of Correction Division of Police Department of Justice Police Inspector General 	<ul style="list-style-type: none"> ▪ Department of Human Resources Health Self Insurance Fund Prescription Self Insurance Fund ▪ Civil Service Commission ▪ Department of Port Control Airport General Operations ▪ Department of Public Health Department Administration Division of Health, Equity and Social Justice Division of Health Division of Environment Division of Air Quality 	<ul style="list-style-type: none"> ▪ Cleveland Municipal Court Judicial Division Clerk's Division Housing Division ▪ Department of Building and Housing Department Administration Division of Code Enforcement Division of Construction Permitting ▪ Department of Community Development ▪ Department of Economic Development
<i>Monday, February 28</i>	<i>Tuesday, March 1</i>	<i>Wednesday, March 2</i>	<i>Thursday, March 3</i>	<i>Friday, March 4</i>
<ul style="list-style-type: none"> ▪ Department of Public Utilities Department Administration Office of Radio Communications Division of Utilities Fiscal Control Division of Water Division of Water Pollution Control Division of Cleveland Public Power ▪ Office of Capital Projects Office Administration Division of Architecture and Site Development Division of Engineering and Construction Division of Real Estate 	<ul style="list-style-type: none"> ▪ Department of Public Works Department Administration Division of Recreation - Golf Courses - Schools Recreation and Cultural Public Auditorium West Side Market Cleveland Stadium Division of Parking Facilities - Parking Lots General Operations Division of Property Management Division of Park Maintenance and Properties - Cemeteries Division of Waste Collection and Disposal Division of Traffic Engineering Division of Motor Vehicle Maintenance Division of Street Construction, Maintenance, and Repair 	<ul style="list-style-type: none"> ▪ Department of Aging ▪ Community Relations Board ▪ Office of Equal Opportunity ▪ Department of Law ▪ Office of Professional Standards ▪ Police Review Board ▪ Community Police Commission 	<ul style="list-style-type: none"> ▪ Department of Finance Department Administration Division of Accounts Division of Assessments and Licenses Division of Treasury Division of Purchases and Supplies Bureau of Internal Audit Division of Taxation/CCA Division of Printing and Reproduction Storeroom & Warehouse Office of Budget and Management Division of Financial Reporting and Control Division of Information Systems Services - Telephone Exchange Internal Service Funds Sinking Fund Commission Revenue Bond Debt Service Debt Service Revenues & Expenditures Debt Service Unvoted Tax Supported Obligations Rainy Day Reserve Fund ▪ Non-Departmental Expenses County Auditor Deductions Transfers to Other Funds Other Administrative ▪ Restricted Income Tax 	<ul style="list-style-type: none"> ▪ Office of the Mayor ▪ Mayor's Office of Sustainability ▪ Mayor's Office of Prevention, Intervention, and Opportunity for Youth and Young Adults ▪ Quality Control and Performance Management